



***SAFE AND CONNECTED***



# **PROPOSED PROGRAMS AND PROJECTS**

**WITH ADDITIONAL FUNDING PROVIDED BY  
THE 2015 NEVADA LEGISLATURE**

**NEVADA TRANSPORTATION BOARD MEETING  
SEPTEMBER 14, 2015**







# ADDITIONAL FUNDING TO STATE HIGHWAY FUND

- SB 376 - Revenue from Ride Hailing Companies
  - \$5 million in first year of biennium (2016, 2018)
- SB 483 - Modifies Governmental Services Tax (GST) Distribution
  - \$30.5 million in 2017, \$61 million in 2018
- NRS 408.235 – DMV Administrative Cap
  - \$13 million per year (above FY 2015)
- State Fiscal Years – July 1 to June 30
  - 2016 - \$18 million
  - 2017 - \$44 million
  - 2018 - \$80 million



# APPROACH TO SPENDING

- The additional revenue is to the State Highway Fund. NDOT, DMV & DPS have all added items in the biennium budget that impact the overall balance.
- Meets department goals and performance measures.
- Spread additional dollars to many projects and programs statewide:

-Pedestrian Safety	-Safety	-Bike and Pedestrian
-Stormwater	-ADA	-ITS & Traffic Ops
-Capacity	-3R	-Bridge & Structures
-Lake Tahoe	-L&A	-District Contracts
-Architecture	-Rest Areas	





# ADDITIONAL PROGRAM FUNDING

## Pedestrian Safety/Bike and Pedestrian

- Additional pedestrian safety projects extending into improvements to overall bike and ped facilities.
- Additional projects are being identified, per last month's board presentation. Continue to identify, prioritize, and develop projects with additional construction in FY 2017 and beyond.

## Stormwater

- Continue with maintenance facility projects.
- More projects available: material pits, highway drainage improvements.

\*Stormwater issues addressed in all construction projects.



# ADDITIONAL PROGRAM FUNDING

## Americans with Disabilities (ADA)

- Underfunded category.
- State highways need to meet ADA standards.
- Submitted draft of ADA Transition Plan to FHWA.
- Similar to Stormwater, NDOT must plan and upgrade ADA facilities more aggressively.

\*All current projects, including 3R, address ADA within the project limits.

## Rest Areas – deleted from budget by 2015 Legislature

- Trinity, I-80 at US 95A
- Millers at US 95 near Tonopah

Rest areas are in poor condition and have been a priority for NDOT and Transportation Board.





# ADDITIONAL PROGRAM FUNDING

## Capacity – Operational Improvements

- Freeway interchange enhancements and improvements in the urban areas to improve traffic.
- Help NDOT meet its mobility and safety goals.

## Capacity – Complete Streets

- Less lanes, lower speeds, improved bike and ped facilities, with buffers.
- Department movement toward bike and ped safety.
- Meets NDOT mobility and safety goals.



# ADDITIONAL PROGRAM FUNDING

## 3R – Statewide 3R, Category 4 & 5

- Requires additional funding to meet performance measure targets (State Highway Preservation Report).

## Bridge and Structures – Major Maintenance/Seismic Projects

- Aging bridges in need of rehabilitation to continue to meet performance measures. Includes other structures.





# ADDITIONAL PROJECT FUNDING

## Las Vegas Blvd/Tropicana Bridges and Escalators

- Requires approx. \$10 million in additional funding.
- Proceeding with CMAR contract with GMP.
- Enhancements by resorts and Clark County.
- Turn over to Clark County upon completion.

## I-15 – Starr Interchange

- Requires approx. \$10 million in additional funding.
- Other funding is old earmarks and City of Henderson.
- Included in 2009 I-15 South environmental assessment.
- Growing area of Henderson and Clark County.





# NEVADA DOT

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